

I-1. Each Elementary School - Total School Spending

Quidnessett #13

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8,375	Amount	% To Total School	Per Pupil			
School Enrollment:	251						
Total		\$ 1,982,333	100.0%	\$ 7,898	\$ 7,611	3.8%	94.3%
Instruction		\$ 1,273,210	64.2%	\$ 5,073	\$ 4,904	3.4%	60.6%
Face-to-Face Teaching		\$ 1,222,794	61.7%	\$ 4,872	\$ 4,700	3.7%	58.2%
Instructional Teachers		1,134,442	57.2%	4,520	4,383	3.1%	54.0%
Substitutes		21,042	1.1%	84	75	11.9%	1.0%
Instructional Paraprofessionals		67,310	3.4%	268	242	10.8%	3.2%
Classroom Materials		\$ 50,416	2.5%	\$ 201	\$ 204	-1.5%	2.4%
Pupil-Use Technology & Software		20,252	1.0%	81	85	-5.1%	1.0%
Instructional Materials, Trips & Supplies		30,164	1.5%	120	119	1.1%	1.4%
Instructional Support		\$ 246,669	12.4%	\$ 983	\$ 1,031	-4.7%	11.7%
Pupil Support		\$ 77,836	3.9%	\$ 310	\$ 353	-12.2%	3.7%
Guidance & Counseling		18,136	0.9%	72	73	-1.0%	0.9%
Library & Media		35,844	1.8%	143	180	-20.8%	1.7%
Extracurricular		1,488	0.1%	6	6	0.0%	0.1%
Student Health & Services		22,369	1.1%	89	94	-5.3%	1.1%
Teacher Support		\$ 106,308	5.4%	\$ 424	\$ 363	16.7%	5.1%
Curriculum Development		19,759	1.0%	79	79	-0.0%	0.9%
In-Service, Staff Development & Support		86,549	4.4%	345	284	21.4%	4.1%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 62,525	3.2%	\$ 249	\$ 315	-20.8%	3.0%
Program Management		19,825	1.0%	79	114	-31.0%	0.9%
Therapists,Psych,Eval,Pers Att. & Soc Workers		42,699	2.2%	170	200	-15.0%	2.0%
Operations		\$ 333,349	16.8%	\$ 1,328	\$ 1,206	10.2%	15.9%
Non-Instructional Pupil Services		\$ 139,974	7.1%	\$ 558	\$ 546	2.1%	6.7%
Transportation		68,158	3.4%	272	290	-6.3%	3.2%
Food Service		71,340	3.6%	284	254	11.8%	3.4%
Safety		475	0.0%	2	2	-22.5%	0.0%
Facilities		\$ 193,375	9.8%	\$ 770	\$ 659	16.9%	9.2%
Building Upkeep, Utilities & Maintenance		193,375	9.8%	770	659	16.9%	9.2%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 129,105	6.5%	\$ 514	\$ 471	9.2%	6.1%
School Management		\$ 129,105	6.5%	\$ 514	\$ 471	9.2%	6.1%
Principals & Assistant Principals		87,232	4.4%	348	317	9.7%	4.1%
School Office		41,873	2.1%	167	154	8.3%	2.0%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%